

2021 **MS-22-R**

DRA Revised/Reviewed Appropriations

Pelham Local School

For the period beginning July 1, 2021 and ending June 30, 2022

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

1200-1299 Special Programs 03 \$6,103,669 \$0 \$6 1300-1399 Vocational Programs 03 \$110,000 \$0 \$3 1400-1499 Other Programs 03 \$706,591 \$0 \$3 1400-1499 Other Programs 03 \$706,591 \$0 \$3 1500-1599 Non-Public Programs 03 \$15,131 \$0 1600-1699 Adult/Continuing Education Programs \$0 \$0 \$0 1700-1799 Community/Junior College Education Programs \$0 \$0 \$0 1800-1899 Community Service Programs \$0 \$0 \$0 \$1800-1899 Community Service Programs \$0 \$0 \$18 \$18,943,734 \$0 \$18 \$18,000-1899 Student Support Services \$03 \$3,179,639 \$0 \$3 \$3,179,639	Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
1200-1299 Special Programs 03 \$6,103,669 \$0 \$6	Instruction					
1300-1399 Vocational Programs 03 \$110,000 \$0 \$1	1100-1199	Regular Programs	03	\$12,008,343	\$0	\$12,008,343
1400-1499	1200-1299	Special Programs	03	\$6,103,669	\$0	\$6,103,669
1500-1599	1300-1399	Vocational Programs	03	\$110,000	\$0	\$110,000
1600-1699	1400-1499	Other Programs	03	\$706,591	\$0	\$706,591
1700-1799	1500-1599	Non-Public Programs	03	\$15,131	\$0	\$15,131
1800-1899 Community Service Programs	1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0
Instruction Subtotal \$18,943,734 \$0 \$18.	1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0
Support Services 2000-2199 Student Support Services 03 \$3,179,639 \$0 \$3	1800-1899	Community Service Programs		\$0	\$0	\$0
Student Support Services 03 \$3,179,639 \$0 \$3		Instruction Subtot	al	\$18,943,734	\$0	\$18,943,734
Support Services Subtotal \$4,147,421 \$0 \$4,447,421 \$0	Support Service	es				
Support Services Subtotal \$4,147,421 \$0 \$4,447,421 \$0	2000-2199	Student Support Services	03	\$3,179,639	\$0	\$3,179,639
School Board Contingency \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2200-2299	Instructional Staff Services	03	\$967,782	\$0	\$967,782
School Board Contingency \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Support Services Subtot	al	\$4,147,421	\$0	\$4,147,421
2310-2319 Other School Board 03 \$98,010 \$0	General Admin	istration				
Seminary	2310 (840)	School Board Contingency		\$0	\$0	\$0
SAU Management Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2310-2319	Other School Board	03	\$98,010	\$0	\$98,010
2320 (310) SAU Management Services \$0 \$0 2320-2399 All Other Administration 03 \$949,666 \$0 \$ 2400-2499 School Administration Service 03 \$1,641,139 \$0 \$1 2500-2599 Business 03 \$442,267 \$0 \$ 2600-2699 Plant Operations and Maintenance 03 \$2,450,682 \$0 \$2 2700-2799 Student Transportation 03 \$2,047,427 \$0 \$2 2800-2999 Support Service, Central and Other 03 \$1,135,989 \$0 \$1 Executive Administration Subtotal \$8,667,170 \$0 \$8 Non-Instructional Services 3100 Food Service Operations \$0 \$0 3200 Enterprise Operations \$0 \$0		General Administration Subtot	al	\$98,010	\$0	\$98,010
2320-2399 All Other Administration 03 \$949,666 \$0 \$1 2400-2499 School Administration Service 03 \$1,641,139 \$0 \$1 2500-2599 Business 03 \$442,267 \$0 \$2 2600-2699 Plant Operations and Maintenance 03 \$2,450,682 \$0 \$2 2700-2799 Student Transportation 03 \$2,047,427 \$0 \$2 2800-2999 Support Service, Central and Other 03 \$1,135,989 \$0 \$1 Executive Administration Subtotal \$8,667,170 \$0 \$8 Non-Instructional Services 3100 Food Service Operations \$0 \$0 3200 Enterprise Operations \$0 \$0	Executive Adm	ninistration				
2400-2499 School Administration Service 03 \$1,641,139 \$0 \$1 2500-2599 Business 03 \$442,267 \$0 \$ 2600-2699 Plant Operations and Maintenance 03 \$2,450,682 \$0 \$2 2700-2799 Student Transportation 03 \$2,047,427 \$0 \$2 2800-2999 Support Service, Central and Other 03 \$1,135,989 \$0 \$1 Executive Administration Subtotal \$8,667,170 \$0 \$8 Non-Instructional Services 3100 Food Service Operations \$0 \$0 3200 Enterprise Operations \$0 \$0	2320 (310)	SAU Management Services		\$0	\$0	\$0
2500-2599 Business 03 \$442,267 \$0 \$ 2600-2699 Plant Operations and Maintenance 03 \$2,450,682 \$0 \$2 2700-2799 Student Transportation 03 \$2,047,427 \$0 \$2 2800-2999 Support Service, Central and Other 03 \$1,135,989 \$0 \$1 Executive Administration Subtotal \$8,667,170 \$0 \$8 Non-Instructional Services \$0 \$0 \$0 3200 Enterprise Operations \$0 \$0	2320-2399	All Other Administration	03	\$949,666	\$0	\$949,666
2600-2699 Plant Operations and Maintenance 03 \$2,450,682 \$0 \$2 2700-2799 Student Transportation 03 \$2,047,427 \$0 \$2 2800-2999 Support Service, Central and Other 03 \$1,135,989 \$0 \$1 Executive Administration Subtotal \$8,667,170 \$0 \$8 Non-Instructional Services \$0 \$0 \$0 3200 Enterprise Operations \$0 \$0	2400-2499	School Administration Service	03	\$1,641,139	\$0	\$1,641,139
2700-2799 Student Transportation 03 \$2,047,427 \$0 \$2,047,427 2800-2999 Support Service, Central and Other 03 \$1,135,989 \$0 \$1,000 Executive Administration Subtotal \$8,667,170 \$0 \$8,000 Non-Instructional Services 3100 Food Service Operations \$0 \$0 3200 Enterprise Operations \$0 \$0	2500-2599	Business	03	\$442,267	\$0	\$442,267
2800-2999 Support Service, Central and Other 03 \$1,135,989 \$0 \$1 Executive Administration Subtotal \$8,667,170 \$0 \$8 Non-Instructional Services \$100 Food Service Operations \$0 \$0 3200 Enterprise Operations \$0 \$0	2600-2699	Plant Operations and Maintenance	03	\$2,450,682	\$0	\$2,450,682
Executive Administration Subtotal \$8,667,170 \$0 \$8,	2700-2799	Student Transportation	03	\$2,047,427	\$0	\$2,047,427
Non-Instructional Services 3100 Food Service Operations \$0 \$0 3200 Enterprise Operations \$0 \$0	2800-2999	Support Service, Central and Other	03	\$1,135,989	\$0	\$1,135,989
3100 Food Service Operations \$0 \$0 3200 Enterprise Operations \$0 \$0		Executive Administration Subtot	al	\$8,667,170	\$0	\$8,667,170
3200 Enterprise Operations \$0 \$0	Non-Instruction	nal Services				
V. V.	3100	Food Service Operations		\$0	\$0	\$0
Non-Instructional Services Subtotal \$0 \$0	3200	Enterprise Operations		\$0	\$0	\$0
		Non-Instructional Services Subtot	al	\$0	\$0	\$0



New HampshireDepartment of Revenue Administration

2021 MS-22-R

DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Facilities Acqui	sition and Construction				
4100	Site Acquisition		\$0	\$0	\$0
4200	Site Improvement	03	\$1	\$0	\$1
4300	Architectural/Engineering	03	\$50,000	\$0	\$50,000
4400	Educational Specification Development		\$0	\$0	\$0
4500	Building Acquisition/Construction	02,03	\$32,024,838	\$0	\$32,024,838
4600	Building Improvement Services	03	\$140,726	\$0	\$140,726
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0
	Facilities Acquisition and Construction Subto	tal	\$32,215,565	\$0	\$32,215,565
Other Outlays					
5110	Debt Service - Principal	03	\$1,040,000	\$0	\$1,040,000
5120	Debt Service - Interest	02,03	\$1,388,535	\$0	\$1,388,535
	Other Outlays Subto	tal	\$2,428,535	\$0	\$2,428,535
Fund Transfers					
5220-5221	To Food Service	03	\$1,134,298	\$0	\$1,134,298
5222-5229	To Other Special Revenue	03	\$757,865	\$0	\$757,865
5230-5239	To Capital Projects		\$0	\$0	\$0
5251	To Capital Reserve Fund		\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0
9990			\$0	\$0	\$0
9990	Deficit Appropriation		ΨΟ	ΨΟ	ΨΨ
	Deficit Appropriation Fund Transfers Subto	tal	\$1,892,163	\$0	\$1,892,163



New Hampshire Department of Revenue Administration

2021 **MS-22-**R

Notes & Explanation of Adjustments

Warrant	Notes/Reason	for Ad	iustment
---------	--------------	--------	----------

No DRA adjustments made or no adjustment notes available.