



DRA Revised/Reviewed Appropriations

Pelham Local School

For the period beginning July 1, 2021 and ending June 30, 2022

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Instruction					
1100-1199	Regular Programs	03	\$12,008,343	\$0	\$12,008,343
1200-1299	Special Programs	03	\$6,103,669	\$0	\$6,103,669
1300-1399	Vocational Programs	03	\$110,000	\$0	\$110,000
1400-1499	Other Programs	03	\$706,591	\$0	\$706,591
1500-1599	Non-Public Programs	03	\$15,131	\$0	\$15,131
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0
Instruction Subtotal			\$18,943,734	\$0	\$18,943,734
Support Services					
2000-2199	Student Support Services	03	\$3,179,639	\$0	\$3,179,639
2200-2299	Instructional Staff Services	03	\$967,782	\$0	\$967,782
Support Services Subtotal			\$4,147,421	\$0	\$4,147,421
General Administration					
2310 (840)	School Board Contingency		\$0	\$0	\$0
2310-2319	Other School Board	03	\$98,010	\$0	\$98,010
General Administration Subtotal			\$98,010	\$0	\$98,010
Executive Administration					
2320 (310)	SAU Management Services		\$0	\$0	\$0
2320-2399	All Other Administration	03	\$949,666	\$0	\$949,666
2400-2499	School Administration Service	03	\$1,641,139	\$0	\$1,641,139
2500-2599	Business	03	\$442,267	\$0	\$442,267
2600-2699	Plant Operations and Maintenance	03	\$2,450,682	\$0	\$2,450,682
2700-2799	Student Transportation	03	\$2,047,427	\$0	\$2,047,427
2800-2999	Support Service, Central and Other	03	\$1,135,989	\$0	\$1,135,989
Executive Administration Subtotal			\$8,667,170	\$0	\$8,667,170
Non-Instructional Services					
3100	Food Service Operations		\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Facilities Acquisition and Construction					
4100	Site Acquisition		\$0	\$0	\$0
4200	Site Improvement	03	\$1	\$0	\$1
4300	Architectural/Engineering	03	\$50,000	\$0	\$50,000
4400	Educational Specification Development		\$0	\$0	\$0
4500	Building Acquisition/Construction	02,03	\$32,024,838	\$0	\$32,024,838
4600	Building Improvement Services	03	\$140,726	\$0	\$140,726
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$32,215,565	\$0	\$32,215,565
Other Outlays					
5110	Debt Service - Principal	03	\$1,040,000	\$0	\$1,040,000
5120	Debt Service - Interest	02,03	\$1,388,535	\$0	\$1,388,535
Other Outlays Subtotal			\$2,428,535	\$0	\$2,428,535
Fund Transfers					
5220-5221	To Food Service	03	\$1,134,298	\$0	\$1,134,298
5222-5229	To Other Special Revenue	03	\$757,865	\$0	\$757,865
5230-5239	To Capital Projects		\$0	\$0	\$0
5251	To Capital Reserve Fund		\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0
Fund Transfers Subtotal			\$1,892,163	\$0	\$1,892,163
Total Voted Appropriations			\$68,392,598	\$0	\$68,392,598



Notes & Explanation of Adjustments

Warrant **Notes/Reason for Adjustment**

No DRA adjustments made or no adjustment notes available.
